

Projected Budget LWVEC
June 1 2019-May 30th 2020

	2018-2019	Projected 2019-2020
Revenue		
Memberships	\$2000	\$2000
Lunches	\$ 200	\$ 200
Grant	\$4000	\$4000
Donations	\$ 200	\$1975- wish list
Total	\$6400	<u>\$8175</u>

Expenses projected 2019-2020

National Dues	\$1200
State Dues	\$ 600
Advertising/face book/web/	\$ 250
Lake Michigan Conference	\$ 25
Yearbook	\$ 200
Mailing	\$ 200
Posters	\$ 300
Lunches	\$ 200
Candidate Forums	\$ 4000
Speaker Honorarium	\$ 200
National Convention	\$1000
 Total	 <u>\$8175</u>